

| | | Type of Project | | | |
|------|-------------------------------------|-----------------|---------|----------------------------|-----------------------|
| | | Preservation | Program | Grants-Application Process | Grants - Pass Through |
| 1.1 | Project number (derived by system) | x | x | x | x |
| 1.2 | Sub-project number (necessary?) | x | x | x | |
| 2.1 | Title of project | x | x | x | x |
| 2.2 | Sub-project title | x | x | x | |
| 3.1 | Description-Detailed | x | x | x | x |
| 3.2 | Description-Bill language | x | x | x | x |
| 4.1 | Location-Address | x | x | x | |
| 4.2 | Location-City | x | x | x | |
| 4.3 | Location-County | x | x | x | |
| 4.4 | Location-Legislative District | x | x | x | |
| 4.5 | Location-Latitude | x | x | x | |
| 4.6 | Location-Longitude | x | x | x | |
| 4.7 | Location- approval from DAHP & GOIA | | | | |
| 5.1 | Activity related to | x | x | x | x |
| 6.1 | Statewide Result Area-Primary | x | x | x | x |
| 6.2 | Statewide Result Area-Secondary | x | x | x | x |
| 7.1 | Performance Measure-PMT? | x | x | x | x |
| 8.1 | Funding Source | x | x | x | x |
| 8.2 | Appropriation type | x | x | x | x |
| 9.1 | Total amount requested | x | x | x | x |
| 10.1 | Branch Campus | x | x | | |
| 11.1 | Sub-Project List Prioritized | x | x | x | |
| 12.1 | Amount-Total Request New | x | x | x | x |
| 12.2 | Amount-Total Request Reapprop | x | x | x | x |
| 12.3 | Amount-Previous Biennium \$ | x | x | x | x |
| 12.4 | Amount-Years 3&4 | x | x | | |
| 12.5 | Amount-Years 5&6 | x | x | | |
| 12.6 | Amount-Years 7&8 | x | x | | |
| 12.7 | Amount-Years 9&10 | x | x | | |
| 12.8 | Amount-Total 10 years | x | x | | |
| 13.1 | Priority-Agency | x | x | x | x |
| 13.2 | Priority-OFM | x | x | x | x |

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|-------|--|-------|-------|---|---|
| 14.1 | Appropriated in previous biennium? | x | x | x | x |
| 14.2 | Amount budgeted last biennium (system generated?) | x | x | x | x |
| 14.3 | % of projects completed from previous biennium (system generated?) | x | x | x | x |
| 15.1 | Facility-code | x | x | | |
| 15.2 | Facility-title | x | x | | |
| 15.3 | Facility-address | x | x | | |
| 15.4 | Facility-latitude | x | x | | |
| 15.5 | Facility-Longitude | x | x | | |
| 15.6 | Project extend life or add capacity? | x | x | | |
| 15.7 | Fixing or repairing building systems within a facility (Preservation), Outside the building (Infrastructure), or threat to life and safety (Health & Safety) | x | | | |
| 15.8 | Does this address a facility rated as "needs improvement" in the facility condition database? (system generated after facility system created) | x | | | |
| 15.9 | Impact if not done | x | x | | |
| 15.11 | Alternatives | x | x | | |
| 15.12 | Useful life | x | x | | |
| 16.1 | Operating Impacts | x | x | | |
| 16.2 | Operating Impacts-fiscal year impact occurs | x | x | | |
| 16.3 | Operating Impacts-amount per fiscal year | x | x | | |
| 17.1 | Non-phased project - under \$5M | | | | |
| 17.2 | Estimated start date | x | x | x | |
| 17.3 | Estimated end date | x | x | x | |
| 18.1 | Phased project - over \$5M | | | | |
| 18.2 | Estimated start date - Predesign | O\$5M | O\$5M | | |
| 18.3 | Estimated end date - Predesign | O\$5M | O\$5M | | |
| 18.4 | Estimated start date - Design | O\$5M | O\$5M | | |
| 18.5 | Estimated end date - Design | O\$5M | O\$5M | | |
| 18.6 | Estimated start date - Construction | O\$5M | O\$5M | | |
| 18.7 | Estimated end date - Construction | O\$5M | O\$5M | | |
| 18.8 | Estimated construction duration (month) | O\$5M | O\$5M | | |
| 19.1 | Was this project requested in the previous biennium but not funded? | x | x | | |
| 19.2 | If yes, what changed? | x | x | | |
| 20.1 | Project manager needed from GA? | x | x | | |

| | | | | | |
|-------|--|-------|-------|---|---|
| 21.1 | Administrative costs | x | x | x | x |
| 21.2 | FTEs needed | x | x | x | x |
| 22.1 | Agency contact person | x | x | x | x |
| 22.2 | Agency contact person phone number | x | x | x | x |
| 23.1 | Is this a new facility? | | x | | |
| 23.2 | How does this fit in your master plan? | | x | | |
| 24.1 | Is this due to new program requirements? New activity added to the agency or an increase in current program structure. | | x | | |
| 24.2 | Decision package (recsum) in operating budget | | x | | |
| 24.3 | Decision package title (title of recsum) in operating budget | | x | | |
| 24.4 | Caseload forecast and assumptions in the operating budget | | x | | |
| 24.5 | Is this due to increase in caseload? Increase in prisoners, etc. | | x | | |
| 25.1 | Grant recipient organization | | | x | x |
| 25.2 | RCW that establishes grant | | | x | x |
| 25.3 | Application process | | | x | x |
| 26.1 | Alternative Financing? | x | x | | |
| 27.1 | Bond capacity | x | x | x | x |
| 27.2 | Ten-year outlook of revenues | x | x | x | x |
| 28.1 | Project Detail-aka C100 | | | | |
| 28.2 | Project Detail- Statistics (Primary) Gross square feet | O\$5M | O\$5M | | |
| 28.3 | Project Detail- Statistics (Secondary) Gross square feet | O\$5M | O\$5M | | |
| 28.4 | Project Detail- Statistics Gross square feet Total | O\$5M | O\$5M | | |
| 28.5 | Project Detail- Statistics (Primary) Net square feet | O\$5M | O\$5M | | |
| 28.6 | Project Detail- Statistics (Secondary) Net square feet | O\$5M | O\$5M | | |
| 28.7 | Project Detail- Statistics net square feet Total | O\$5M | O\$5M | | |
| 28.8 | Project Detail- Statistics (Primary) Efficiency | O\$5M | O\$5M | | |
| 28.9 | Project Detail- Statistics (Secondary) Efficiency | O\$5M | O\$5M | | |
| 28.11 | Project Detail- Statistics (Primary) escalated MACC Cost per sq ft | O\$5M | O\$5M | | |
| 28.12 | Project Detail- Statistics (Secondary) escalated MACC Cost per sq ft | O\$5M | O\$5M | | |
| 28.13 | Project Detail- Statistics escalated MACC Cost per sq ft Total | O\$5M | O\$5M | | |

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|-------|---|-------|-------|---|---|
| 28.14 | Project Detail- A/E -Statistics Building Type (Assists in calculating A/E fees) | O\$5M | O\$5M | | |
| 28.15 | Project Detail- A/E -Statistics Remodel? Y/N | O\$5M | O\$5M | | |
| 28.16 | Project Detail- A/E -Statistics A/E Fee Class | O\$5M | O\$5M | | |
| 28.17 | Project Detail- A/E -Statistics A/E Fee Percentage | O\$5M | O\$5M | | |
| 28.18 | Project Detail- Costs-Consultant Services Variable | O\$5M | O\$5M | | |
| 28.19 | Project Detail- Costs-Consultant Services Total | O\$5M | O\$5M | | |
| 28.21 | Project Detail- Costs-Construction Variable | O\$5M | O\$5M | | |
| 28.22 | Project Detail- Costs-Construction Total | O\$5M | O\$5M | | |
| 28.23 | Project Detail- Costs-Other Variable | O\$5M | O\$5M | | |
| 28.24 | Project Detail- Costs-Other Total | O\$5M | O\$5M | | |
| 29.1 | Growth Management Act | x | x | x | x |

Shaded = not collected today

O\$5M = Needed for projects over \$5 million

Other Variable = indicates the category could have an unlimited number of specific costs associated with it.